## **SNAPSHOT** of HOME Program Performance--As of 12/31/09 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Greenville State: SC

PJ's Total HOME Allocation Received: \$6,615,630 PJ's Size Grouping\*: C PJ Since (FY): 1992

					Nat'l Ranking (Percentile):*	
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 11			
% of Funds Committed	100.00 %	98.23 %	1	96.45 %	100	100
% of Funds Disbursed	98.00 %	88.34 %	1	87.93 %	89	91
Leveraging Ratio for Rental Activities	4.52	5.58	1	4.73	100	100
% of Completed Rental Disbursements to All Rental Commitments***	61.61 %	90.91 %	9	83.38 %	10	8
% of Completed CHDO Disbursements to All CHDO Reservations***	70.23 %	63.73 %	5	70.15 %	40	40
_ow-Income Benefit:						
% of 0-50% AMI Renters to All Renters	64.41 %	81.90 %	9	80.67 %	13	11
% of 0-30% AMI Renters to All Renters***	24.58 %	33.74 %	7	45.30 %	19	16
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	80.51 %	94.11 %	9	95.32 %	8	6
Overall Ranking:		In St	tate: 7 / 11	Nation	ally: 23	20
<b>HOME Cost Per Unit and Number of Complete</b>	d Units:					
Rental Unit	\$17,203	\$14,291		\$26,635	118 Units	69.00
Homebuyer Unit	\$43,044	\$32,703		\$14,938	33 Units	19.30
Homeowner-Rehab Unit	\$15,394	\$20,313		\$20,675	20 Units	11.70
TBRA Unit	\$0	\$548		\$3,216	0 Units	0.00

<sup>\* -</sup> A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

<sup>\*\* -</sup> E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

<sup>\*\*\*-</sup> This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## **Program and Beneficiary Characteristics for Completed Units** SC Participating Jurisdiction (PJ): Greenville **Total Development Costs:** Rental Homebuyer Homeowner 0.3 % **CHDO Operating Expenses:** PJ: (average reported cost per unit in (% of allocation) 1.1 % **National Avg:** PJ: \$88,383 \$78,514 \$16,534 **HOME-assisted projects)** \$75,859 \$10,227 \$22,126 State:\* 8.0 **R.S. Means Cost Index:** \$23,434 National:\*\* \$95,185 \$74,993 Rental Homebuyer Homeowner **TBRA** Rental Homebuyer Homeowner **TBRA** % % % % % % RACE: **HOUSEHOLD TYPE:** 5.3 10.0 Single/Non-Elderly: White: 12.5 0.0 21.9 28.4 20.0 0.0 Black/African American: 91.6 90.0 0.0 Elderly: 15.6 87.5 38.9 70.0 0.0 1.1 Related/Single Parent:

0.0

0.0

0.0

0.0

0.0

American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	2.1	6.3	10.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	2.1	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RE	NTAL ASSISTANCE			
1 Person:	53.7	6.3	55.0	0.0	Section 8:	50.5	0.0		
2 Persons:	16.8	25.0	30.0	0.0	HOME TBRA:	0.0			
3 Persons:	21.1	31.3	5.0	0.0	Other:	0.0			
4 Persons:	4.2	34.4	5.0	0.0	No Assistance:	49.5			
5 Persons:	3.2	3.1	0.0	0.0					
6 Persons:	1.1	0.0	5.0	0.0					

0.0

0.0

Asian:

7 Persons:

8 or more Persons:



17

29.5

# of Section 504 Compliant Units / Completed Units Since 2001

56.3

0.0

0.0

0.0

0.0

0.0

0.0

<sup>\*</sup> The State average includes all local and the State PJs within that state

<sup>\*\*</sup> The National average includes all local and State PJs, and Insular Areas

<sup>#</sup> Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

## — HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

**Local Participating Jurisdictions with Rental Production Activities** 

Participating Jurisdiction (PJ): Greenville State: SC Group Rank: 23 (Percentile)

State Rank: 7 / 11 PJs

Overall Rank: 20 (Percentile)

Summary: 3 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	61.61	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	70.23	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	64.41	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	80.51	
"ALLOCATION-	YEARS" NOT DISBURSED***	> 2.550	0.35	

 $<sup>^{\</sup>star}$  This Threshold indicates approximately  $% \left( 1\right) =1$  the lowest 20% of the PJs



<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.